

	Committee Date	Original Budget £	Paid prior April 07 £	Estimate 2007-08 £	Paid 2007-08 £	Balance 2007-08 £	Estimate 2008-09 £	Estimate 2009-10 £	Estimate 2010-11 £	Estimate 2011-12 £	Estimate 2012-13	Comment
CURRENT SCHEMES APPROVED												
Parish Play Areas												
Work approved following the 2001 Play audit.												
Somerton Etsome Terrace		12,500	0	12,500	12,500	0	0	0	0	0		Project completed and payment in 07-08
Martock		12,500	0	12,500	12,500	0	0	0	0	0		Project complete payment being made April 08
Ash phase 2		12,500	4,000	8,500	0	8,500	0	0	0	0		Delay to 08/09. Project ready to be completed.
Other Approvals												
Aller recreation Trust	June 06	0	0	7,452	6,888	0	0	0	0	0		Completed.
Somerton Memorial Garden	Jan 06	10,000	0	10,000	10,000	0	0	0	0	0		Project completed and payment in 07-08
Martock Recreation Ground Improvements	Jan 07	10,000	0	10,000	10,000	0	0	0	0	0		Project completed and paid 07-08
SSDC owned Play Areas												
Work approved following the 2001 Play audit.												
Bracey Road, Martock		20,666	7,089	13,577	0	13,577	0	0	0	0		Final consultation to select designs. Project to be completed Autumn 08
Curry Rivet - Stanchester Way phase2		28,000	11,469	16,531	0	16,531	0	0	0	0		Local consultation to assess future work.
South Petherton - West End View		10,000	0	10,000	9,727	273	0	May be some further fencing				Work completed.
Tintinhull - Thurlocks		2,000	0	2,000	0	2,000	0	0	0	0		In new 2006 approval for 09/10 work.
Other Approvals												
Bracey Road, Martock	June 02	10,000	0	10,000	0	10,000	0	0	0	0		see above part of larger project
Youth Facilities												
Norton Sub Hamdon		12,000	0	11,958	12,000	-42	0	0	0	0		Grant has now been released to SCC.
SCHEMES APPROVED IN PRINCIPAL												
Play and Youth Facilities	June 07	35,000					10,000	15,000	10,000			Area Capital Programme - in principle
This could be used for schemes which were included in the 2001 play audit but excluded from the 2006 approval. No proposals have been received from the Parish's												
Chithorne Domer phase 3 (Little Sammons)		12,082	6,703			5,379						Parish considering a 3rd phase
Montacute Recreation Ground		7,500	0			7,500						Project ready to be completed.
Hambridge & Westport phase 2		12,500	8,500			4,000						Parish to consider future work.
		32,082	15,203			16,879						
SCHEMES FROM THE CORPORATE PROGRAMME IN AREA NORTH												
Community Play Schemes 2006 approved Feb 07 Council (all SSDC)												
Bracey Road, Martock	Feb 07	30,000	0	30,000	0	30,000	0	0	0	0		see above part of larger project
Hills Lane, Martock	Feb 07	20,000	0		0	0	20,000	0	0	0		Future years
Thurlocks, Tintinhull	Feb 07	20,000	0		0	0	0	20,000	0	0		Future years
Stanchester Way, Curry Rivet	Feb 07	10,000	0		0	0	0	0	10,000	0		Future years
Lavers Oak, Martock	Feb 07	15,000	0		0	0	0	0	0	15,000		Future years
Abbey Close, Curry Rivet	Feb 07	10,000	0		0	0	0	0	0	10,000		Future years
Barrymore Close, Huish Episcopi	Feb 07	10,000	0		0	0	0	0	0	10,000		Future years
Youth Facilities 2006 approved Feb 07 Council												
Chilthorne Domer	Feb 07	5,000	0	5,000	0	5,000	0	0	0	0		Part of recreation ground project.
Langport & Huish Episcopi	Feb 07	5,000	0	0	0	0	5,000	0	0	0		Future years
Compton Dundon	Feb 07	5,000	0	0	0	0	0	5,000	0	0		Future years
Play areas and Youth Facilities 2007 approved Feb 08 Council												
Martock	Feb 08	35,000	0	0	0	0	35,000					MUGA
Ilton	Feb 08	12,500	0	0	0	0		12,500				Parish Play Area in rec.
Shepton Beauchamp	Feb 08	12,500	0	0	0	0			12,500			Play Area
TOTALS		429,330	52,964	160,018	73,615	119,597	70,000	52,500	32,500	35,000	0	